

Quarterly Housing Report

April - June 2016



We have assisted a total of 140 new households at the end of June 2016

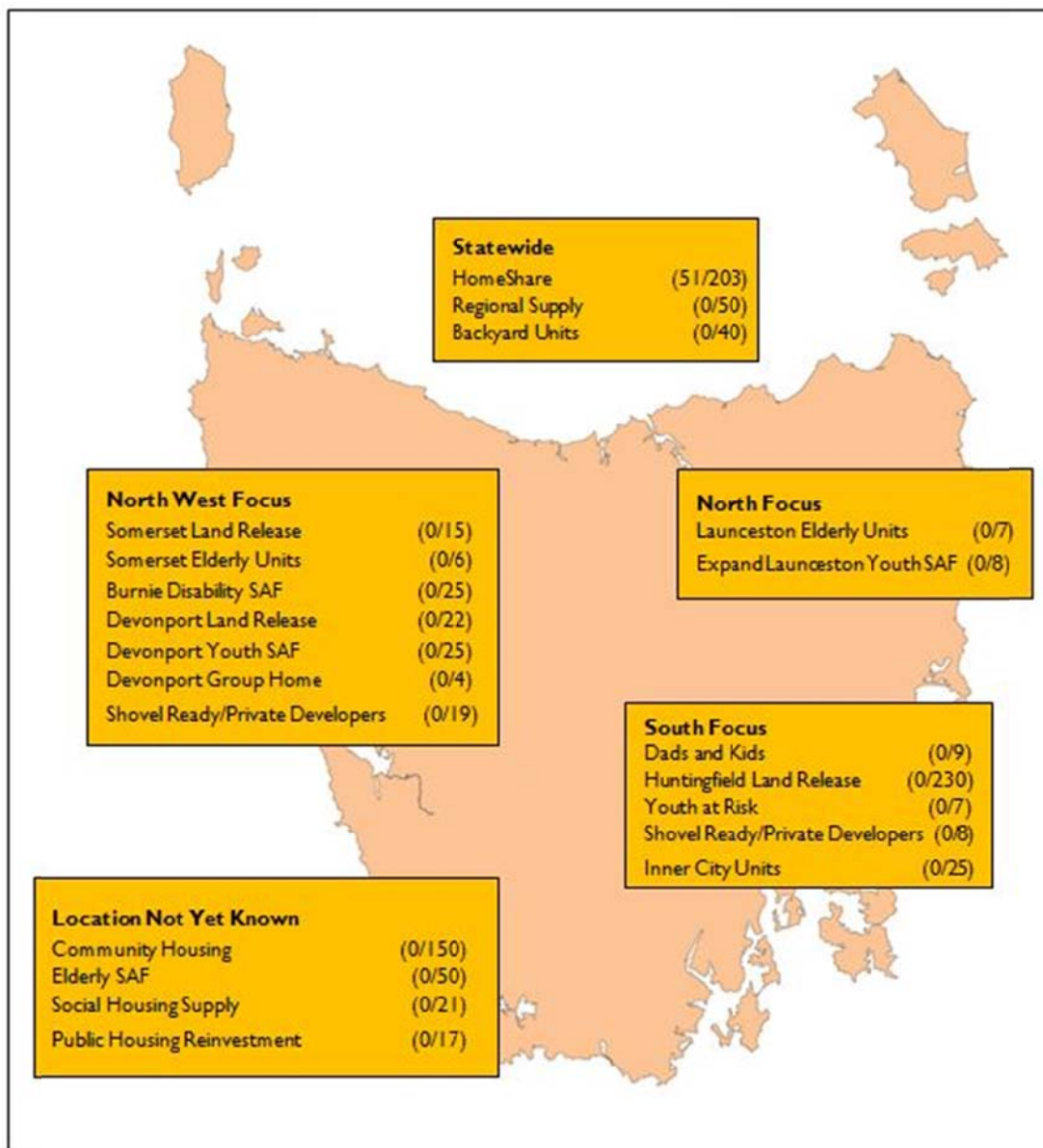
Of which:

**103 households have been assisted into affordable home ownership
(this includes the supply of 51 new homes)**

37 households have been assisted into supported accommodation

We are on track to assist over 1 600 new households by June 2019

Location of new supply projects



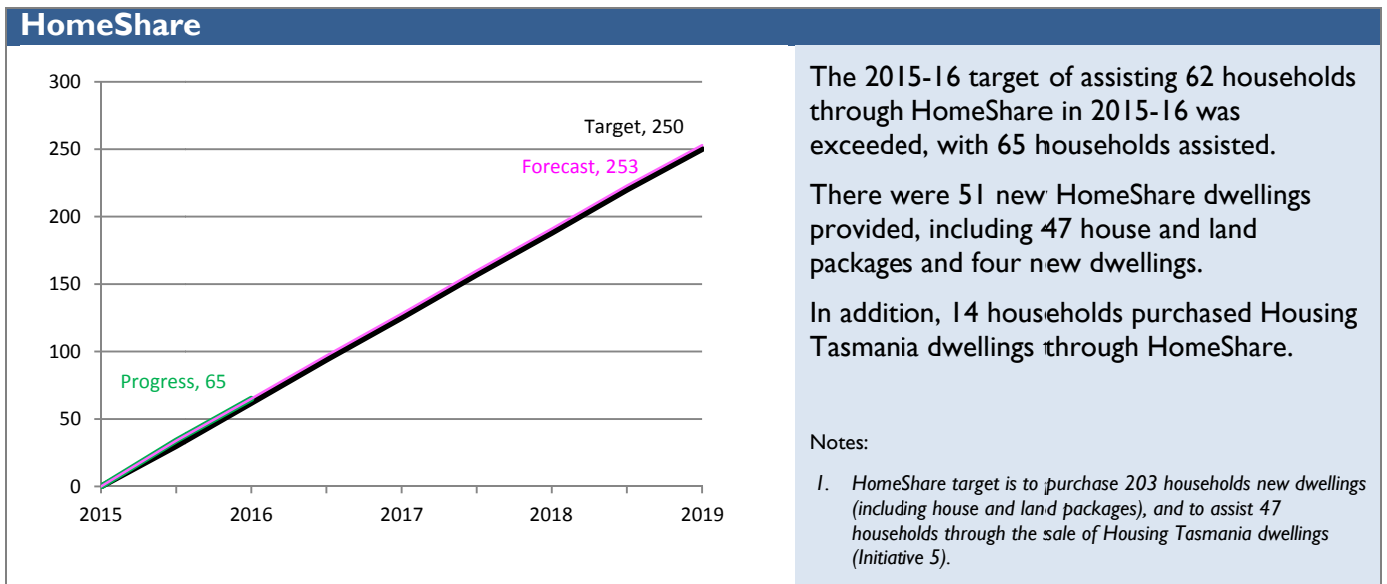
Commenced Projects	Milestones 2015-16 Apr - Jun	New Supply Targets 2015-16	Total Assistance Targets 2015-16	Total Assistance Actual 2015-16	Status
Initiative 1/4 Shovel Ready/Private Developer	Planning Approval				On track
Initiative 2 Public Housing Site Preparation	Site Design				On track
Initiative 3 Community Housing Stock Leverage	Transfer Title				Delayed
Initiative 5 HomeShare	₪ 62 Purchases	50	62	65	On track
Initiative 6 Youth Response Centre	Working Group/Architect				On track
Initiative 7 Youth Castles Pilot	Purchase Castles				On track
Initiative 8 Dads and Kids Crisis Shelter	Acquire Site				On track
Action 1b Somerset Land Release	Planning Approval/ Rezone				On track
Action 1c Devonport Land Release	Planning Approval/ Rezone				On track
Action 2a Regional Supply	Commence Consultation				On track
Action 2d Inner City Elderly Units	Identify Site / Concept Plan				On track
Action 5 Flinders and Cape Barren	Tender for Infrastructure Planning				On track
Action 8 Streets Ahead	₪ 25 Purchases		25	38	On track
Action 11 Trinity Hill SAF	Tenancing		30	37	On track
Action 11a Devonport Youth SAF	Working Group / Architect				On track
Action 15 SHIP Enhancements	Finalise Functional Requirements				On track
Action 16 Outcomes Framework	Draft Housing Connect / Crisis				On track
FVAP 10 Women and Kids Crisis Shelter	Planning Approval				Delayed
FVAP 11 Rapid Rehousing	₪ 50 Homes		50	9	Delayed

Note: FVAP is not included within target of assisting 1 600 households.

Reform Direction 1 – New Affordable Supply - Prevention

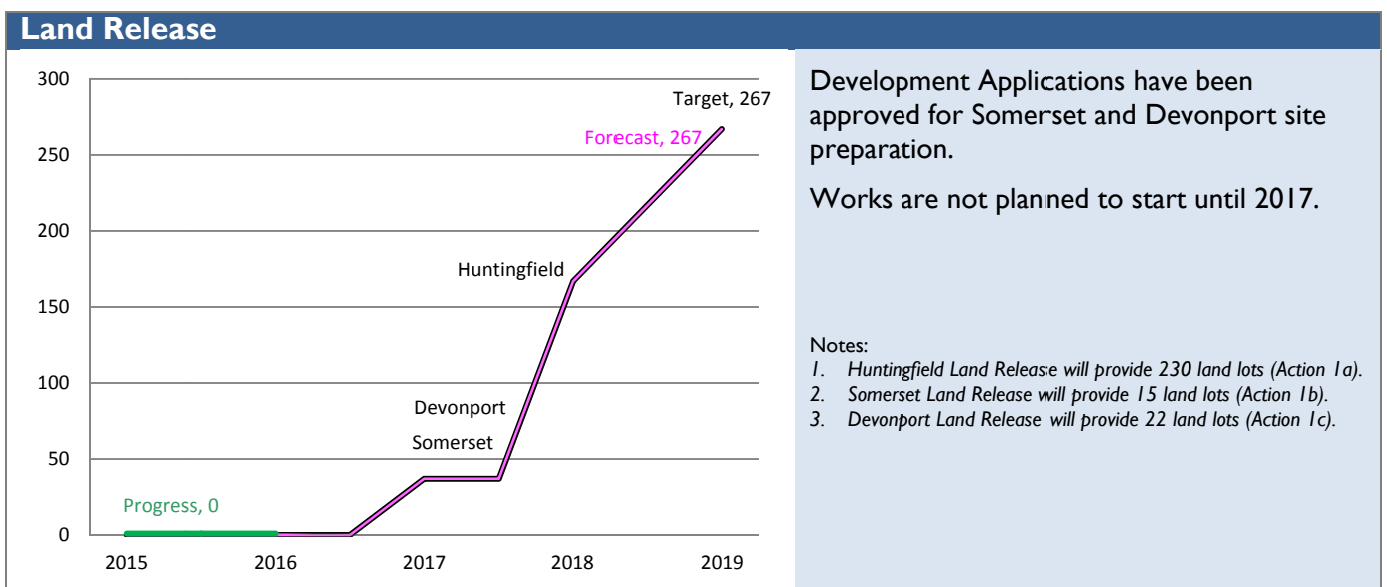
Target | Assist 250 households on low to moderate incomes into home ownership through the HomeShare scheme by 2018-19

Progress | On track



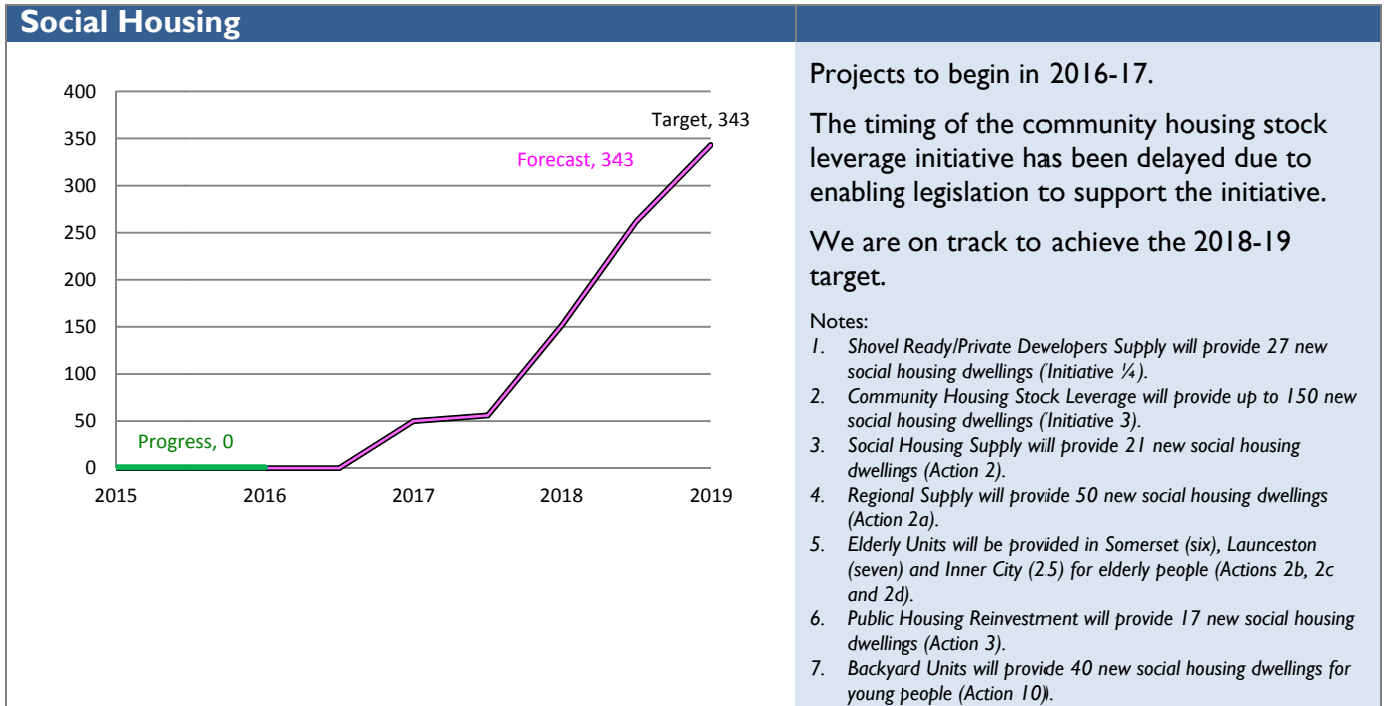
Target | Release 267 land lots in Devonport, Somerset and Huntingfield by 2018-19

Progress | On track



Target | Provide 345 new social housing dwellings by 2018-19

Progress | **On track**



Target | Provide 350 households eligible for social housing with affordable private rental by 2018-19

Progress | **On track**

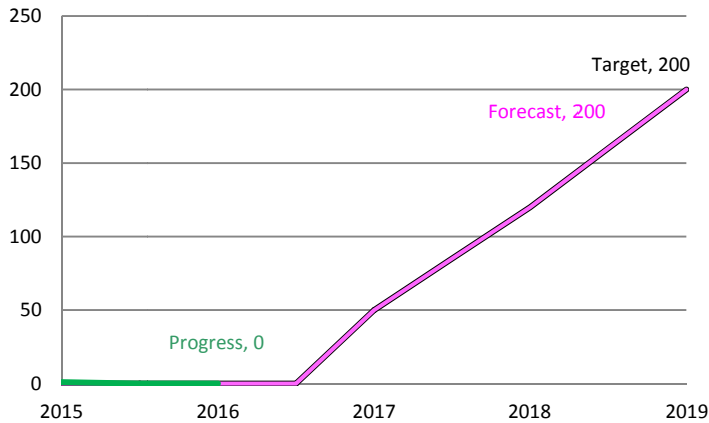


Reform Direction 2 – Better Access – Targeted Early Intervention

Target | Provide 200 young people (under 25 years) eligible for social housing with affordable private rentals by 2018-19

Progress | On track

Youth Head Leases



Consultation will commence in 2016-17.

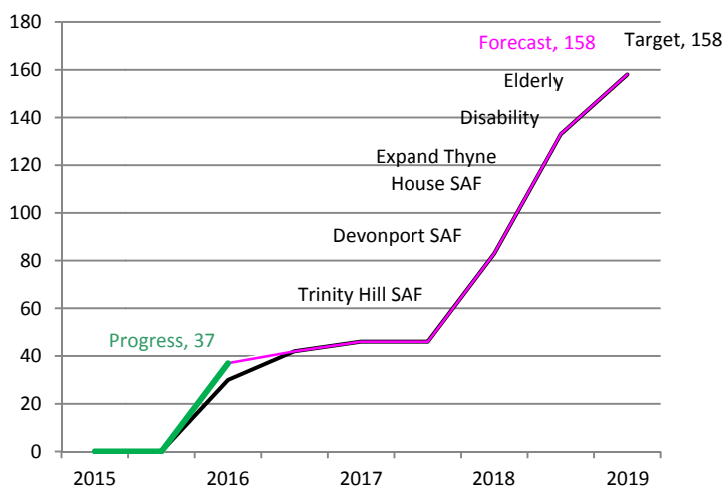
Notes:

1. Youth Head Leases will provide young people (under 25 years) eligible for social housing with access to 200 affordable private rental properties (Action 6).

Target | Provide 158 units of supported accommodation for people on low incomes who require support and housing assistance by 2018-19

Progress | On track

Supported Accommodation



Tenancing commenced for the Hobart Youth Supported Accommodation Facility, Trinity Hill, in 2015-16. There were 37 residents at Trinity Hill at the end of June 2016. The facility is managed by Anglicare Tasmania.

Site preparations have started for the Devonport Youth Accommodation Facility.

Other projects commence building in 2017-18.

Notes:

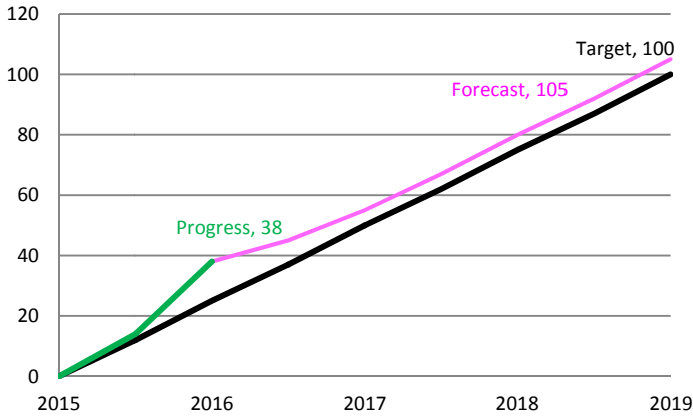
1. The Hobart Youth Accommodation Facility, Trinity Hill, will provide 46 units of supported accommodation for young people (Action 11).
2. The Devonport Youth Accommodation Facility will provide 25 units of supported accommodation for young people (Action 11a).
3. The Launceston Youth Accommodation Facility, Thyne House, will be expanded by eight units for young people (Action 11b).
4. Supported Disability Accommodation will be provided in Burnie (25 units) and Devonport (four units) (Actions 12a and 12b).

Reform Direction 2 – Better Access – Targeted Early Intervention

Target | Assist 100 households on low to moderate incomes into home ownership through the Streets Ahead Incentive Program by 2018-19

Progress | On track

Streets Ahead



The 2015-16 target of assisting 25 households into home ownership through Streets Ahead was exceeded.

There were 38 households assisted through Streets Ahead.

Notes:

1. The Streets Ahead Incentive Program will assist 100 households on low to moderate incomes into home ownership (Action 8).

Next Steps

Work Program 2016-17	Milestones 2016-17 Jul-Sep	Milestones 2016-17 Oct-Dec	Milestones 2016-17 Jan-Mar	Milestones 2016-17 Apr-Jun	Targets 2016-17
Initiative 1/4 Shovel Ready/Private Developer	Commence Builds			⌘ 27 Homes	27
Initiative 2 Public Housing Site Preparation	Planning Approval				
Initiative 3 Community Housing Stock Leverage	Transfer Title	Planning Approval	Commence Builds		
Initiative 5 HomeShare	Progressive Purchases			⌘ 63 Purchases	63
Initiative 6 Youth Response Centre	Planning Approval	Select Builder	Commence Build	⌘ 7 Tenants	7
Initiative 7 Youth Castles Pilot	Identify Sites	Commence Tenancies		⌘ 5 Castles	5
Initiative 8 Dads and Kids Crisis Shelter	First Tenants			⌘ 9 Tenants	9
Action 1a Huntingfield Land Release	Budget Confirmed		Master Plan finalised		
Action 1b Somerset Land Release	Tender for Civil Works			⌘ 15 Lots	15
Action 1c Devonport Land Release	Tender for Civil Works	Site Available		⌘ 22 Lots	22
Action 2a Regional Supply	Consultation Ongoing	Expression of Interest		Selected Projects	
Action 2b Somerset Elderly Units	Budget Confirmed	Architect	Planning Approval		
Action 2c Launceston Elderly Units	Architect	Planning Approval / Select Builder	Commence Builds	⌘ 7 Homes	7
Action 2d Inner City Elderly Units	Planning Ongoing			Purchase Land	
Action 3 Public Housing Reinvestment	Sites Identified	Select Builders	Commence Builds	⌘ 16+ Homes	16
Action 4 Incremental Bonds	Budget Confirmed	Commence Consultation			
Action 5 Flinders and Cape Barren	Commence Planning			Planning Approval	
Action 6 Private Landlord Incentives	Project Plan	Working Group	Select Agents	⌘ 20 Tenants	20
Action 7 Youth Head Leases	Commence Consultation	Execute Agreements	Commence Sub-Leases	⌘ 50+ Tenants	50
Action 8 Streets Ahead	Progressive Purchases			⌘ 25+ Purchases	25
Action 9 Housing Connect Awareness Campaign	Budget Confirmed	Commence Consultation			
Action 10 Backyard Units	Budget Confirmed		Commence Consultation	Design / Architect	
Action 11 Trinity Hill SAF	⌘ 46 tenants				46
Action 11a Devonport Youth SAF	Planning Approval	Select Builder	Commence Build/ Select Support Provider		
Action 11b Expand Thyne House	Budget Confirmed		Commence Consultation	Design / Architect	
Action 12a Burnie Disability Accommodation	Budget Confirmed		Commence Consultation	Design / Architect	
Action 12b Devonport Disability Accommodation	Budget Confirmed				
Action 13 Supported Elderly Accommodation	Budget Confirmed				
Action 14 Expand Housing Register Access	Budget Confirmed		External Arrangements Decision		
Action 15 SHIP Enhancements	Commence Development	Testing / Training	Go Live with New Reports		
Action 16/17 Outcomes Framework/ Funding	Final Housing Connect/ Crisis/ Draft SAFs	Better Housing Futures / Housing Tasmania			
Action 18 Investment in Crisis Shelters		Commence Consultation		Design / Architect	
Action 19 Under 16s SAF	Budget Confirmed				
FVAP 10 Women and Kids Crisis Shelter	Select Builder / Commence Build		⌘ 5 Additional Units		5
FVAP 11 Rapid Rehousing	Progressive Availability of Homes			⌘ 50+ Homes	50